

Type of Program:
(Check One)

☐ Alcohol
☐ Drug
☐ Perinatal
☐ Parolee

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001

PROGRAM EXPENSES
Schedule P2
Page 1 of 1

FACILITY RENT/LEASE OR DEPRECIATION

PROPOSITION 36 USE ONLY

CONTRACT AGENCY LEGAL NAME MODE OF SERVICE DATE

FACILITY ADDRESS

CHOOSE ONE OF THE FOLLOWING (I OR II):

I. FACILITY RENT/LEASE

	Total Annual Rent/Lease	Total Gross Square Footage	(A / B) Cost Per Square Foot
	(A)	(B)	(C)
Amount Charged To Agency			

Annual Rent/Lease Expense Charged To Program				
Program Square Footage	(C x D) Actual Expenditures	County Approved Budget	(F - E) Variance	EXPLANATION If Column E is not equal to Col. C x Col. D, explain the difference.
(D)	(E)	(F)	(G)	(H)
Amount Charged To Agency				

Post Totals to Summary Page (Line 2)

II. FACILITY OWNED - DEPRECIATION EXPENSE

Date of Purchase	Facility Cost	Facility Improvement	Salvage Value	Depreciable Cost	Useful Life (Years)	Accumulated Depreciation	Annual Depreciation Expense Charged To Agency
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

Annual Depreciation Expense Charged To Program

Actual Expenditures	County Approved Budget	(J - I) Variance	Use Straight Line Method of Depreciation Only.
(I)	(J)	(K)	

Post Totals to Summary Page (Line 2)